



CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT
Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

Commissioner: Paul T. Graziano

Nikol Nabors-Jackson (Chief of Staff)

David Tillman, (Chief Communications Officer)

Appointment Date: November 1, 2000

**Chief Financial Officer HCD/HABC: Rainbow Lin****Lauren Redmond, Acting HousingStat Director****Associate Commissioner, Community Services: Reginald Scriber**

Nii Sowah (Asst. Commissioner for Day Care & Head Start),

Lindbergh Carpenter (Asst. Commissioner for Office of Home Energy Programs & Community Action Centers),

Barbara Patalics (Headstart), Anne Boyd Ivey (Day Care Programs)

Marvin Briscoe (Office of Home Energy Programs)

Deputy Commissioner of Code Enforcement: Michael Braverman

Eric Booker (Housing Inspections Division Chief), Donald Small (Zoning Administrator)

DiDi Elmenshaw (Director of Permits and Code Enforcement),

Julia Day (Director- Legal Section), Jerry Dorich (Director, Demolition)

Deputy Commissioner (Development): Christopher Shea

Stacy Spann (Assistant Commissioner, Development Finance),

Michael Bainum (Project 5000),

William Burgee (Acquisitions)

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD 8/1 - 8/31/05					FISCAL YEAR-TO-DATE				
	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime
Architectural and Engineering	\$0	\$0		\$0		0	0	#DIV/0!	0	#DIV/0!
Construction	\$355,049	\$278,220	78.4%	\$0	0.0%	1,610,688	2,867	0	0	0
Direct Purchase Orders	\$35,900	\$9,624	26.8%	\$7,069	19.7%	635,023	41,761	0	81,031	0
Purchase Orders	\$96,860	\$0	0.0%	\$0	0.0%	1,701,754	15,000	0	35,876	0
Professional Services	\$389,807	\$17,970	4.6%	\$0	0.0%	1,608,476	377,994	0	21,950	0
Totals	\$877,615	\$305,814	34.8%	\$7,069	0.8%	5,555,937	437,620	0	138,858	0

	2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	7/30-8/12	8/15-8/26	9/26-10/7/05	10/10-10/21/05	Monthly % Change	Avg.	Min.	Max.	Total	Periods
OVERTIME (HOURS)										
Commissioner's Office	7	6	9	9	40%	8	6	10	61	8
Housing Inspection	110	224	205	318	57%	180	48	318	1437	8
Legal Enforcement	0	0	0	0	0%	0	0	0	0	8
Construction & Building Inspection	20	33	44	86	145%	41	20	86	332	8
Administration	0	0	5	0	NA	1	0	5	11	8
Community Service	300	189	160	66	-54%	133	39	300	1064	8
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	8
Neighborhood Revitalization	0	0	0	22	NA	3	0	22	22	8
Overtime Total	437	451	423	500	4%	366	140	500	2928	8
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	8
Housing Inspection	7	8	10	6	4%	6	1	10	52	8
Legal Enforcement	0	0	0	0	0%	0	0	0	0	8
Construction & Building Inspection	4	4	2	0	-78%	3	0	6	20	8
Administration	0	5	0	0	-100%	1	0	5	10	8
Community Service	9	11	15	6	6%	12	5	18	94	8
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	8
Neighborhood Revitalization	5	1	1	3	-33%	2	0	5	14	8
Unscheduled Total:	24	29	28	14	-21%	24	14	32	189	8
DISABILITY (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	8
Housing Inspection	0	0	10	11	NA	5	0	11	37	8
Legal Enforcement	0	0	0	0	0%	0	0	0	0	8
Construction & Building Inspection	2	2	0	0	-100%	1	0	2	4	8
Administration	0	0	0	0	0%	0	0	0	0	8
Community Service	0	0	0	0	0%	0	0	0	0	8
Commercial Revitalization	0	0	0	0	0%	2	0	8	14	8
Neighborhood Revitalization	0	0	0	0	0%	0	0	0	0	8
Disability Total:	2	2	10	11	425%	5	0	11	41	8
LIGHT DUTY (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	8
Housing Inspection	0	0	0	0	0%	0	0	0	0	8
Legal Enforcement	0	0	0	0	0%	0	0	0	0	8
Construction & Building Inspection	0	0	0	0	0%	0	0	0	0	8
Administration	0	0	0	0	0%	0	0	0	0	8
Community Service	0	9	8	5	44%	5	0	9	36	8
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	8
Neighborhood Revitalization	0	0	0	0	0%	0	0	0	0	8
Light Duty Total:	0	9	8	5	44%	5	0	9	36	8



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

CitiStat Reporting Period: October 10, 2005 through October 21, 2005

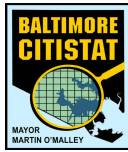
	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	10	90	2.3	0.0	0.0	0.0	0.0	0.0	3.0	2.0	1.0	2.1	0.0	0.0	10.4
Housing Inspection	167	1,503	13.8	2.5	0.0	0.0	3.0	11.0	25.5	65.5	4.6	20.2	0.0	5.0	151.1
Legal Enforcement	10	90	0.4	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	3.2	0.0	0.0	8.4
Constr & Bldg Inspection	65	585	38.6	0.0	0.0	0.0	0.1	0.0	4.5	23.3	4.5	10.8	2.0	0.0	83.8
Administration	22	198	3.7	0.0	0.0	0.0	0.0	0.0	2.0	7.0	2.1	2.4	0.0	1.3	18.5
Community Service	107	963	16.0	5.7	0.0	0.0	0.0	0.0	25.5	93.5	7.1	15.0	5.0	0.0	167.8
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	35	315	2.3	3.0	0.0	0.0	0.0	0.0	4.0	19.0	2.8	1.4	0.0	0.0	32.5
TOTALS	416	4,160	77.0	11.2	0.0	0.0	3.1	11.0	64.5	215.1	22.1	55.2	7.0	6.3	472.6

CitiStat Reporting Period: September 26, 2005 through October 07, 2005

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	11	110	1.5	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.0	4.8	0.0	0.0	14.3
Housing Inspection	163	1,630	20.5	0.0	10.0	10.0	6.0	10.0	12.5	70.8	15.2	21.0	0.0	24.5	197.5
Legal Enforcement	10	100	3.3	0.0	0.0	0.0	0.0	0.0	0.0	8.1	0.0	0.7	0.0	0.0	12.1
Constr & Bldg Inspection	66	660	20.2	0.0	0.0	0.0	0.6	0.0	1.0	29.0	4.6	7.6	0.0	0.0	64.1
Administration	22	220	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.5	3.0	0.0	0.0	6.5
Community Service	106	1,060	31.8	0.0	0.0	0.0	0.0	0.0	47.2	53.9	7.8	4.2	0.0	1.0	160.8
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	35	350	1.0	10.0	0.0	0.0	0.0	0.0	1.0	7.0	0.7	3.2	0.0	0.0	23.9
TOTALS	413	4,130	79.3	10.0	10.0	10.0	6.6	10.0	61.7	172.8	34.7	44.4	0.0	25.5	479.1

Change since Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	10.0%	22.2%	(34.8%)	-	-	-	-	-	-	50.0%	400.0%	127.3%	-	-	37.5%
Housing Inspection	(2.4%)	8.4%	48.6%	-	-	-	100.0%	(9.1%)	(51.0%)	8.1%	230.4%	4.0%	-	390.0%	30.7%
Legal Enforcement	-	11.1%	725.0%	-	-	-	-	-	-	68.8%	-	(78.1%)	-	-	44.0%
Constr & Bldg Inspection	1.5%	12.8%	(47.7%)	-	-	-	500.0%	-	(77.8%)	24.5%	2.2%	(29.6%)	-	-	(23.5%)
Administration	-	11.1%	(73.0%)	-	-	-	-	-	-	(85.7%)	(28.6%)	25.0%	-	-	(64.9%)
Community Service	(0.9%)	10.1%	98.8%	-	-	-	-	-	85.1%	(42.4%)	9.9%	(72.0%)	-	-	(4.2%)
Commercial Revitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Revitalization	-	11.1%	(56.5%)	233.3%	-	-	-	-	(75.0%)	(63.2%)	(75.0%)	128.6%	-	-	(26.5%)
TOTALS	(0.7%)	(0.7%)	3.0%	(10.7%)	-	-	112.9%	(9.1%)	(4.3%)	(19.7%)	57.0%	(19.6%)	-	304.8%	1.4%



DISCIPLINARY ACTION
Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2006	FY2005
	08/01/05-08/31/05	09/01/05-09/31/05	10/01/05-10/31/05			
	Aug-05	Sep-05	Oct-05			
VERBAL		-	1		2	5
SUPERVISORS	-	-		0.0%	0	0
FRONT-LINE		-	1		2	5
WRITTEN	-	-		0.0%	0	5
SUPERVISORS	-	-		0.0%	0	0
FRONT-LINE	-	-		0.0%	0	5
SUSPENSIONS	-	-		0.0%	0	1
SUPERVISORS	-	-		0.0%	0	0
FRONT-LINE	-	-		0.0%	0	1
TERMINATIONS	-	-		0.0%	0	0
SUPERVISORS	-	-		0.0%	0	0
FRONT-LINE	-	-		0.0%	0	0

OTHER DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2006	FY2005
	08/01/05-08/31/05	09/01/05-09/31/05	10/01/05-10/31/05			
	Aug-05	Sep-05	Oct-05			
VERBAL	4	-	-	NA	6	36
SUPERVISORS	-	-	-	NA	0	0
FRONT-LINE	4	-	-	NA	6	36
WRITTEN	1	-	-	NA	2	20
SUPERVISORS	-	-	-	NA	0	0
FRONT-LINE	1	-	-	NA	2	20
SUSPENSIONS	-	-	-	NA	0	9
SUPERVISORS	-	-	-	NA	0	1
FRONT-LINE	-	-	-	NA	0	8
TERMINATIONS	-	-	-	NA	0	3
SUPERVISORS	-	-	-	NA	0	1
FRONT-LINE	-	-	-	NA	0	2



Office of Home Energy Programs (OHEP)
 Reporting Period: October 2005
 CitiStat Session Date: November 11, 2005

REGULAR APPLICATION DATA

	MONTHLY			FISCAL YEAR TO DATE					
	Jul-05	Jul-05	Jul-05						
	07/01-07/31	08/01-08/31	09/01-09/30	% Change	Avg.	Min.	Max.	Total	Periods
MEAP (MD Energy Ass. Program)									
Applications Entered	2,145	3435	3312	-3.6%	2964	2145	3435	8892	3
Applications Certified	0	0	0	0%	0	0	0	0	3
Applications Awaiting Certification	1,791	2879	2478	-13.9%	2383	1791	2879	7148	3
Applications Pending Information	243	255	637	149.8%	378	243	637	1135	3
Applications Denied	111	301	237	-21.3%	216	111	301	649	3
BP (Bill Payment Assistance)									
Applications Received	1,976	3143	3161	0.6%	2760	1976	3161	8280	3
Applications Certified	1,413	2361	1846	-21.8%	1873	1413	2361	5620	3
Applications Awaiting Certification	229	271	493	81.9%	331	229	493	993	3
Applications Pending Information	227	229	607	165.1%	354	227	607	1063	3
Applications Denied	107	282	215	-23.8%	201	107	282	604	3
ARA (Arrearage Retirement Assist.)									
Applications Received	421	665	469	-29.5%	518	421	665	1555	3
Applications Certified	276	519	407	-21.6%	401	276	519	1202	3
Applications Awaiting Certification	84	49	26	-46.9%	53	26	84	159	3
Applications Pending Information	38	43	2	-95.3%	28	2	43	83	3
Applications Denied	23	54	28	-48.1%	35	23	54	105	3



OPEN HOUSING NOTICES
Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

OPEN NOTICES SUMMARY

	2 - WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE			
	Sep-05	Sep-05	Oct-05	Oct-05					
	09/03/05 - 09/16/05	09/17/05 - 09/30/05	10/01/05 - 10/14/05	10/15/05 - 10/28/05	Monthly % Change	Avg.	Min.	Max.	Period
MULTIPLE DWELLINGS	1486	1486	1464	1497	-0.4%	1,430	1,153	1,497	9
	3082	3179	3141	2995	-2.0%	2,904	2,622	3,179	9
	7877	7885	7804	7599	-2.3%	7,583	6,845	7,885	9
	17115	17173	17205	17042	-0.1%	17,072	16,958	17,205	9
ZONING									
TOTAL	29560	29723	29614	29133	-0.9%	28,988	27,578	29,723	9

VACANT BUILDINGS SUMMARY

	2 - WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE			
	Sep-05	Sep-05	Oct-05	Oct-05					
	09/03/05 - 09/16/05	09/17/05 - 09/30/05	10/01/05 - 10/14/05	10/15/05 - 10/28/05	Monthly % Change	Avg.	Min.	Max.	Period
CENTRAL	1218	1207	1223	1195	-0.3%	1,214	1,195	1,224	9
SOUTHEAST	726	720	701	683	-4.3%	715	683	726	9
EASTERN	5538	5537	5560	5585	0.6%	5,526	5,474	5,585	9
NORTHEAST	616	614	611	607	-1.0%	609	603	616	9
NORTHERN	771	774	786	782	1.5%	772	758	786	9
NORTHWEST	1296	1325	1324	1333	1.4%	1,301	1,275	1,333	9
WESTERN	3431	3466	3471	3508	1.2%	3,436	3,386	3,508	9
SOUTHWEST	349	347	341	321	-4.9%	341	321	349	9
SOUTHERN	3157	3170	3175	3015	-2.2%	3,144	3,015	3,181	9
COMPLIANCE	13	13	13	13	NA	13	10	16	9
TOTALS	17115	17173	17205	17042	-0.1%	17,072	16,958	17,205	9

NEW NOTICES BY DISTRICT

		2 - WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
		Sep-05	Sep-05	Oct-05	Oct-05						
		09/03/05 - 09/16/05	09/17/05 - 09/30/05	10/01/05 - 10/14/05	10/15/05 - 10/28/05	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL SOUTHEAST EASTERN NORTHEAST NORTHERN NORTHWEST WESTERN SOUTHWEST SOUTHERN COMPLIANCE ZONING	68	87	65	42	-31.0%	88	42	145	789	9	
	50	74	70	86	25.8%	84	50	132	756	9	
	149	155	34	159	-36.5%	148	34	216	1,333	9	
	77	174	88	181	7.2%	149	77	234	1,340	9	
	142	83	120	85	-8.9%	123	83	154	1,111	9	
	62	175	52	93	-38.8%	125	52	175	1,128	9	
	110	176	78	126	-28.7%	129	78	188	1,165	9	
	37	39	45	29	-2.6%	48	29	79	431	9	
	74	190	115	167	6.8%	146	74	190	1,315	9	
	14	31	22	34	24.4%	27	14	42	246	9	
	48	73	54	65	-1.7%	74	48	95	664	9	
TOTALS	831	1257	743	1067	-13.3%	1,142	743	1,457	10,278	9	

NOTICES ABATED BY DISTRICT

		2-WEEK REPORTING PERIODS				FISCAL YEAR-TO-DATE					
		Sep-05	Sep-05	Oct-05	Oct-05						
		09/03/05 - 09/16/05	09/17/05 - 09/30/05	10/01/05 - 10/14/05	10/15/05 - 10/28/05	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL SOUTHEAST EASTERN NORTHEAST NORTHERN NORTHWEST WESTERN SOUTHWEST SOUTHERN COMPLIANCE ZONING	37	46	36	33	-16.9%	39	30	48	349	9	
	39	53	76	100	91.3%	60	39	100	537	9	
	37	33	4	18	-68.6%	34	4	66	307	9	
	69	153	106	137	9.5%	113	69	153	1,016	9	
	82	70	80	169	63.8%	96	70	169	863	9	
	23	57	17	33	-37.5%	34	17	62	309	9	
	47	68	39	34	-36.5%	62	34	106	554	9	
	16	26	29	54	97.6%	28	5	54	255	9	
	59	72	47	74	-7.6%	76	47	104	687	9	
	5	14	2	20	15.8%	10	2	20	90	9	
	30	41	32	47	11.3%	36	24	51	328	9	
TOTALS	444	633	468	719	10.2%	588	444	719	5,295	9	



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

Reporting Period: September 2005
CitiStat Session Date: October 14, 2005

Cleaning crew #1- Mathew Wills

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
	Bi-weekly	Aug-05	Sep-05	Sep-05	Oct-05	Differential from Goal	Average	Minimum	Maximum	Total	Periods
	Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14						
Total SR'sClosed	57	44	48	58	57	0.0%	42.3	22	58	254	6
Administrative Abatements	0	7	8	3	7	133.3%	4.7	1	8	28	6
Category #1	0	25	5	25	23	-8.0%	15.0	4	25	90	6
Category #2	0	9	16	15	17	13.3%	11.7	6	17	70	6
Category #3	0	0	19	15	10	-33.3%	10.5	0	19	63	6
Total Crew Member Hours Worked	275.0	260.0	260.0	260.0	255.0	-1.9%	264.1	168	382	1,585	6
SRs Closed/Crew Member Hour	0.21	0.13	0.13	0.22	0.22	0.2%	0.2	0	0	1	6

Cleaning Crew # 2- Vernon Godwin

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
	Bi-weekly	Aug-05	Sep-05	Sep-05	Oct-05	Differential from Goal	Average	Minimum	Maximum	Total	Periods
	Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14						
Total SR'sClosed	57	51	60	62	75	31.6%	62.3	51	75	374	6
Administrative Abatements	0	4	11	20	13	-35.0%	10.7	2	20	64	6
Category #1	0	32	30	30	24	-20.0%	32.8	24	48	197	6
Category #2	0	10	14	5	26	420.0%	13.7	5	26	82	6
Category #3	0	5	5	7	12	71.4%	5.2	1	12	31	6
Total Crew Member Hours Worked	275	260	275	240	249	3.8%	262.4	193	358	1,575	6
SRs Closed/Crew Member Hour	0.21	0.20	0.22	0.26	0.30	24.6%	0.2	0	0	1	6

Cleaning Crew #3- Quintin Spann

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
	Bi-weekly	Aug-05	Sep-05	Sep-05	Oct-05	Differential from Goal	Average	Minimum	Maximum	Total	Periods
	Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14						
Total SR'sClosed	57	45	47	64	72	26.3%	48.5	31	72	291	6
Administrative Abatements	0	5	3	13	9	-30.8%	5.2	0	13	31	6
Category #1	0	21	32	38	27	-28.9%	26.8	18	38	161	6
Category #2	0	9	10	9	22	144.4%	10.8	3	22	65	6
Category #3	0	10	2	4	14	250.0%	5.7	1	14	34	6
Total Crew Member Hours Worked	220	220	215	220	215	-2.5%	211.3	178	220	1,268	6
SRs Closed/Crew Member Hour	0.26	0.21	0.20	0.29	0.34	15.4%	0.2	0	0	1	6

Cleaning Crew # 4-Jerry Davis

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
	Bi-weekly	Aug-05	Sep-05	Sep-05	Oct-05	Differential from Goal	Average	Minimum	Maximum	Total	Periods
	Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14						
Total SR'sClosed	57	62	66	51	40	-10.5%	45.8	4	66	275	6
Administrative Abatements	0	5	15	5	5	0.0%	6.8	0	15	41	6
Category #1	0	26	24	23	10	-56.5%	19.3	2	31	116	6
Category #2	0	30	23	10	5	-50.0%	12.3	1	30	74	6
Category #3	0	1	4	13	20	53.8%	7.3	1	20	44	6
Total Crew Member Hours Worked	220	216	215	216	193	-10.9%	202.4	155	220	1,215	6
SRs Closed/Crew Member Hour	0.26	0.29	0.31	0.24	0.21	-12.0%	0.2	0	0	1	6



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

Cleaning Crew #5- Donnie Whitfield

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	57	56	63	64	58	1.8%	57.4	46	64	287	5
Administrative Abatements	0	5	8	12	5	-58.3%	9.0	5	15	45	5
Category #1	0	42	43	35	26	-25.7%	32.6	17	43	163	5
Category #2	0	9	9	10	18	80.0%	10.4	6	18	52	5
Category #3	0	0	3	7	9	28.6%	5.4	0	9	27	5
Total Crew Member Hours Worked	220	220	220	220	210	-4.5%	249.6	210	378	1,248	5
SRs Closed/Crew Member Hour	0.26	0.25	0.29	0.29	0.28	-5.1%	0.2	0	0	1	5

Cleaning Crew #6 Tereno Burrough

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	57	46	58	66	69	21.1%	45.3	0	69	272	6
Administrative Abatements	0	5	7	19	11	-42.1%	8.3	0	19	50	6
Category #1	0	22	27	30	18	-40.0%	19.7	0	30	118	6
Category #2	0	10	23	7	25	257.1%	11.3	0	25	68	6
Category #3	0	9	1	10	15	50.0%	6.0	0	15	36	6
Total Crew Member Hours Worked	220	220	220	220	220	0.0%	163.3	0	220	980	6
SRs Closed/Crew Member Hour	0.26	0.21	0.26	0.30	0.31	4.5%	0.2	0	0	1	6

Living Classroom Foundation

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	141	98	98	75	55	-61.0%	80.7	55	98	484	6
Administrative Abatements	0	9	13	35	1	-97.1%	14.5	1	35	87	6
Category #1	0	77	34	16	27	68.8%	44.0	16	77	264	6
Category #2	0	12	39	17	23	35.3%	18.2	6	39	109	6
Category #3	0	0	12	7	4	-42.9%	4.0	0	12	24	6

SOLID WASTE _DPW

	TWO-WEEK REPORTING PERIODS						YEAR-TO-DATE				
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	0	0	64	22	0	-100.0%	14.3	0	64	86	6
Administrative Abatements	0	0	0	0	0	0.0%	0.0	0	0	0	6
Category #1	0	0	33	9	0	-100.0%	7.0	0	33	42	6
Category #2	0	0	25	11	0	-100.0%	6.0	0	25	36	6
Category #3	0	0	6	2	0	-100.0%	1.3	0	6	8	6



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

BOARDING CREW WORK PERFORMANCE

H.BURROUGHS											
	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE					
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR's Closed	66.5	59	97	75	69	3.8%	74.0	59	97	444	6
SR's Abated/Completed		41	70	67	44	-34%	54.2	41	70	325	6
SR Abated w/No Work Done		18	27	8	25	213%	19.8	8	27	119	6
Sheets		262	245	126	160	27%	216.7	126	262	1,300	6
Total Crew Member Hours Worked	110			110	110	0.0%	110.0	110	110	220	2
SRs Closed/Crew Member Hour	0.60			0.68	0.63	-8.0%	0.7	1	1	1	2

L.THORNE											
	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE					
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR's Closed	66.5	77	102	97	104	56.4%	94.5	77	104	567	6
SR's Abated/Completed	0	61	67	76	73	-4%	69.5	61	76	417	6
SR Abated w/No Work Done	0	16	35	21	31	48%	25.0	16	35	150	6
Sheets	0	210	215	245	305	24%	226.5	175	305	1,359	6
Total Crew Member Hours Worked	110			110	110	0.0%	110.0	110	110	220	2
SRs Closed/Crew Member Hour	0.60			0.88	0.95	7.2%	0.9	1	1	2	2

J. BETHEA											
	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE					
		Aug-05	Sep-05	Sep-05	Oct-05						
	Bi-weekly Goal	08/20-09/2	09/03-09/16	09/17-09/30	10/01-10/14	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR's Closed	66.5	67	35	63	71	6.8%	60.8	35	82	365	6
SR's Abated/Completed	0	38	28	51	41	-20%	38.7	18	56	232	6
SR Abated w/No Work Done	0	29	7	12	30	150%	28.2	7	65	169	6
Sheets	0	149	76	105	124	18%	118.2	76	149	709	6
Total Crew Member Hours Worked	110			110	105	-5.0%	107.3	105	110	215	2
SRs Closed/Crew Member Hour	0.60			0.57	0.68	18.6%	0.6	1	1	1	2
Total Abatements: City Only		203	234	235	244	4%	202.3	42	256	1,214	6



HOUSING INSPECTOR PRODUCTIVITY

Reporting Period: October 2005

CitiStat Session Date: November 11, 2005

INSPECTION ACTIVITY

	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR TO DATE				
	Sep-05	Sep-05	Oct-05	Oct-05		Avg.	Min.	Max.	Total	Periods
	09/03/05 - 09/16/05	09/17/05 - 09/30/05	10/01/05 - 10/14/05	10/15/05 - 10/28/05						
Total Inspections	5613	6581	4781	6413	-8.2%	6193	4781	6946	55738	9
Submitted to Legal	40	89	51	87	7.0%	57	29	89	512	9
Abatements	444	781	468	719	-3.1%	605	444	781	5443	9
Citations	22	33	22	11	-40.0%	26	11	62	233	9
IAN's	0	0	0	0	0.0%	0	0	0	0	9

INSPECTOR PRODUCTIVITY

	Reporting Period 10/01/05 - 10/14/05				Reporting Period 10/15/05 - 10/28/05				% CHANGES		
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
NW District - Stan Janczak, Supt.											
Housing Inspector	26	407	15.7	4	23.5	356	15.2	3	-9.62%	-12.53%	-3.19%
Senior Inspector	26.5	153	5.8	4	26	164	6.3	4	-1.89%	7.19%	9.36%
Area 1 Total	52.5	560	10.7	8	49.5	520	10.5	7	-5.71%	-7.14%	-1.52%
SE District - George Burton, Supt.											
Housing Inspector	19.5	326	16.7	6	33	493	14.9	5	69.23%	51.23%	-10.65%
Senior Inspector	4	34	8.5	2	17	131	7.7	2	325.00%	285.29%	-9.29%
Area 6 Total	23.5	360	15.3	8	50	624	12.5	7	112.77%	73.33%	-18.53%
Total Activity NW District	76	920	12.1	16	99.5	1144	11.5	14	30.92%	24.35%	-5.02%
SE District - George Burton, Supt.											
Housing Inspector	37.5	515	13.7	7	56	738	13.2	7	49.33%	43.30%	-4.01%
Senior Inspector	6	27	4.5	1	9	38	4.2	1	50.00%	40.74%	-6.22%
Area 2 Total	43.5	542	12.5	8	65	776	11.9	8	49.43%	43.17%	-4.18%
SE District - George Burton, Supt.											
Housing Inspector	9	100	11.1	6	52.5	650	12.4	7	483.33%	550.00%	11.43%
Senior Inspector	3	14	4.7	1	9	39	4.3	1	200.00%	178.57%	-7.28%
Area 3 Total	12	114	9.5	7	61.5	689	11.2	8	412.50%	504.39%	17.93%
Total Activity SE District	55.5	656	11.8	15	126.5	1465	11.6	16	127.93%	123.32%	-2.02%
NE District - Carl Suber, Supt.											
Housing Inspector	37.5	577	15.4	7	37	614	16.6	5	-1.33%	6.41%	7.80%
Senior Inspector	13	70	5.4	2	17	161	9.5	2	30.77%	130.00%	76.02%
Area 4 Total	50.5	647	12.8	9	54	775	14.4	7	6.93%	19.78%	12.02%
NE District - Carl Suber, Supt.											
Housing Inspector	33	657	19.8	6	53	929	17.5	7	60.61%	41.40%	-11.56%
Senior Inspector	14	143	10.2	2	14	78	5.6	2	0.00%	-45.45%	-45.45%
Area 5 Total	47	800	17.0	8	67	1007	15.0	9	42.55%	25.88%	-11.70%
Total Activity NE District	97.5	1447	14.8	17	121	1782	14.7	16	24.10%	23.15%	-0.77%
SW District - Drusilla Bunch, Supt.											
Housing Inspector	29.5	670	22.7	6	31	545	17.6	5	5.08%	-18.66%	-22.59%
Senior Inspector	14	120	8.6	2	14	128	9.1	2	0.00%	6.67%	6.65%
Area 7 Total	43.5	790	18.2	8	45	673	15.0	7	3.45%	-14.81%	-17.65%
SW District - Drusilla Bunch, Supt.											
Housing Inspector	16	227	14.2	2	22.5	406	18.0	3	40.63%	78.85%	27.13%
Senior Inspector	6.5	19	2.9	1	3	6	2.0	1	-53.85%	-68.42%	-31.51%
Area 8 Total	22.5	246	10.9	3	25.5	412	16.2	4	13.33%	67.48%	47.78%
SW District - Drusilla Bunch, Supt.											
Housing Inspector	45.5	675	14.8	9	55	869	15.8	9	20.88%	28.74%	6.47%
Senior Inspector	6.5	47	7.2	1	7	68	9.7	1	7.69%	44.68%	34.30%
Area 9 Total	52	722	13.9	10	62	937	15.1	10	19.23%	29.78%	8.85%
Total Activity SW District	118	1758	14.9	21	132.5	2022	15.3	21	12.29%	15.02%	2.43%
TOTALS											
	347.0	4781.0	13.8	69.0	479.5	6413.0	13.4	67.0	38.18%	34.14%	-2.93%



PLANS AND EXAMINING
Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

DHCD

Legend	
AA	\$10 Million +
A	\$1-\$10 Million
B	0,000 - \$1 Million
C	50,000 - \$500,000
D	0,000 - \$250,000
E	\$0 - \$50,000

PLANS REVIEW SUMMARY

Plans Requested:	MONTHLY REPORTING			FISCAL YEAR TO DATE					
	07/1-07/31 Jul-05	08/1-08/31 Aug-05	09/1-09/30 Sep-05	% Change	Avg.	Min.	Max.	Total	Periods
Total Plans Reviewed	166	177	187	5.6%	177	166	187	530	3
Total Plans to be Reviewed	1	2	3	50.0%	2	1	3	6	3
% within 1-10 Days	68.67%	53.11%	73.26%	37.94%	1	1	1	2	3
% within 11-30 Days	30.73%	45.76%	25.13%	-45.08%	0	0	0	1	3
% amount to be reviewed	0.60%	1.13%	1.61%	42.48%	0	0	0	0	3
% Total	100.00%	100.00%	100.00%	0.00%	1	1	1	3	3

STATISTICAL PLANS REPORT BY TYPE

Plans Requested:	MONTHLY REPORTING			FISCAL YEAR TO DATE					
	07/1-07/31 Jul-05	08/1-08/31 Aug-05	09/1-09/30 Sep-05	% Change	Avg.	Min.	Max.	Total	Periods
Category AA									
1-10 Days	1	0	0	0%	0	0	1	1	3
11-30 Days	0	0	0	0%	0	0	0	0	3
To be Reviewed	1	0	0	0%	0	0	1	1	3
Total	2	0	0	0%	1	0	2	2	3
Category A									
1-10 Days	1	0	4	0%	2	0	4	5	3
11-30 Days	7	8	3	-62.5%	6	3	8	18	3
To be Reviewed	0	2	1	-50.0%	1	0	2	3	3
Total	8	10	8	-20.0%	9	8	10	26	3
Category B									
1-10 Days	3	5	2	-60.0%	3	2	5	10	3
11-30 Days	6	6	3	-50.0%	5	3	6	15	3
To be Reviewed	0	0	1	0%	0	0	1	1	3
Total	9	11	6	-45.5%	9	6	11	26	3
Category C									
1-10 Days	7	6	5	-16.7%	6	5	7	18	3
11-30 Days	1	5	2	-60.0%	3	1	5	8	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	8	11	7	-36.4%	9	7	11	26	3
Category D									
1-10 Days	44	38	53	39.5%	45	38	53	135	3
11-30 Days	14	29	13	-55.2%	19	13	29	56	3
To be Reviewed	0	0	1	0%	0	0	1	1	3
Total	58	67	67	0.0%	64	58	67	192	3
Category E									
1-10 Days	58	45	73	62.2%	59	45	73	176	3
11-30 Days	23	33	26	-21.2%	27	23	33	82	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	81	78	99	26.9%	86	78	99	258	3



PERMITS AND CODE ENFORCEMENT

Reporting Period: October 2005

CitiStat Session Date: November 11, 2005

SUMMARY

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Sep-05	Sep-05	Oct-05	Oct-05		Avg.	Min.	Max.	Total	Periods
	9/10/05-9/23/05	9/24/05-10/07/05	10/08/05-10/21/05	10/22/05-11/04/05						
Electrical Inspections	1168	1206	1144	1230	NA	973	45	1230	8758	9
Mechanical Inspections	944	1190	876	1027	-12.1%	807	0	1190	7263	9
Building Inspections	1577	1450	1279	1429	-11.8%	1262	114	1577	11357	9

ELECTRICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Sep-05	Sep-05	Oct-05	Oct-05		Avg.	Min.	Max.	Total	Periods
	9/10/05-9/23/05	9/24/05-10/07/05	10/08/05-10/21/05	10/22/05-11/04/05						
Alterations	936	950	920	1053	4.4%	891	794	1053	8018	9
Antennas	0	0	0	0	NA	0	0	0	0	9
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	9
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	9
Complaints	0	0	12	9	100.0%	5	0	12	43	9
Consultations	58	68	58	62	-5.0%	50	10	68	451	9
Miscellaneous	40	42	29	30	-39.0%	46	29	60	416	9
New Buildings	94	69	68	25	-75.3%	57	25	94	514	9
Razings	0	0	0	0	0.0%	0	0	0	0	9
Rehabs	0	0	0	0	0.0%	0	0	0	0	9
Schools	0	0	0	0	0.0%	0	0	1	1	9
Specials	40	72	53	47	-12.0%	45	26	72	402	9
Violation Notices	0	5	4	4	37.5%	2	0	5	19	9
Total Inspections	1168	1206	1144	1230	NA	1096	977	1230	9864	9

MECHANICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Sep-05	Sep-05	Oct-05	Oct-05		Avg.	Min.	Max.	Total	Periods
	9/10/05-9/23/05	9/24/05-10/07/05	10/08/05-10/21/05	10/22/05-11/04/05						
Alterations	717	835	713	805	-2.2%	678	518	835	6103	9
Antennas	0	0	0	0	0.0%	0	0	0	0	9
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	9
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	9
Complaints	0	0	0	0	0.0%	0	0	0	0	9
Consultations	0	0	0	0	0.0%	0	0	0	0	9
Miscellaneous	0	0	0	0	0.0%	0	0	0	0	9
New Buildings	227	355	163	222	-51.2%	205	130	355	1842	9
Razings	0	0	0	0	0.0%	0	0	0	0	9
Rehabs	0	0	0	0	0.0%	0	0	0	0	9
Schools	0	0	0	0	N/A	0	0	0	0	9
Specials	0	0	0	0	0.0%	0	0	0	0	9
Violation Notices	0	0	0	0	0.0%	0	0	0	0	9
Total Inspections	944	1190	876	1027	-12.1%	883	648	1190	7945	9

BUILDING

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Sep-05	Sep-05	Oct-05	Oct-05		Avg.	Min.	Max.	Total	Periods
	9/10/05-9/23/05	9/24/05-10/07/05	10/08/05-10/21/05	10/22/05-11/04/05						
Alterations	958	846	754	952	-5.7%	880	754	958	7917	9
Antennas	0	0	0	0	0.0%	0	0	0	0	9
Applications (Preliminary)	37	51	12	40	-69.2%	25	9	51	221	9
Certificate of Occupancy	88	84	80	48	-34.4%	75	48	111	674	9
Complaints	192	167	127	146	-31.5%	159	118	192	1434	9
Consultations	0	0	0	0	0.0%	0	0	0	0	9
Miscellaneous	25	30	27	21	-14.6%	31	17	67	283	9
New Buildings	129	134	130	145	4.4%	117	62	145	1057	9
Razings	4	0	0	0	N/A	1	0	4	9	9
Rehabs	0	0	0	0	0.0%	0	0	0	0	9
Schools	0	0	0	0	0.0%	0	0	0	0	9
Specials	141	130	143	75	-24.3%	117	69	162	1049	9
Violation Notices	3	8	6	2	-37.5%	14	2	45	130	9
Total Inspections	1577	1450	1279	1429	-11.8%	1419	1279	1577	12774	9



PERMITS AND CODE ENFORCEMENT

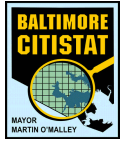
Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

PERMIT PROCESSING
SUMMARY: PERMITS

SUMMARY: PERMITS

										<i>Fiscal Year-to-Date</i>				
	Aug-05	Average (Minutes/ Days)	%	Sep-05	Average (Minutes/ Days)	%	Oct-05	Average (Minutes/ Days)	%	Average	Minimum	Maximum	Total	Periods
Total Permits Issued	3426			3424			3145			3229	2919	3426	12914	4
All Permits Issued < 1 Day	2606	27.85	76.07%	2585	27.85	75.50%	2494	40.88	79.30%	2497	2301	2606	9986	4
Permits Issued > 7 mins	2127	33.16	62.08%	2151	33.16	62.82%	2085	48.25	66.30%	2026	1740	2151	8103	4
Permits Issued < 7 mins	479	4.28	13.98%	434	4.28	12.68%	409	3.32	13.00%	471	409	561	1883	4
Permits Issued > 1 Day	820		23.93%	839		24.50%	651	37.79	20.70%	732	618	839	2928	4
Permits Issued New Construction	98	112.2	2.86%	18	112.2	0.53%	26	62.38	0.83%	55	18	98	220	4
Permits issued Alterations, additions, renovations and all others	722	40.24	21.07%	821	40.24	23.98%	625	43.13	19.87%	677	540	821	2708	4

										<i>Fiscal Year-to-Date</i>				
		Aug-05	%	Sep-05	%	Oct-05	%			Average	Minimum	Maximum	Total	Periods
Permits Issued > 1 Day														
New Construction		% of Total		% of Total		% of Total								
1 week	5	5.10%	0.15%	8	44.44%	0.23%	6	23.08%	0.19%	9	5	18	37	4
2 week	2	2.04%	0.06%	0	0.00%	0.00%	3	11.54%	0.10%	8	0	26	31	4
3 week	0	0.00%	0.00%	0	0.00%	0.00%	0	0.00%	0.00%	0	0	1	1	4
4 week	3	3.06%	0.09%	0	0.00%	0.00%	1	3.85%	0.03%	2	0	3	6	4
> 30 days	88	89.80%	2.57%	10	55.56%	0.29%	16	61.54%	0.51%	36	10	88	145	4
Total		98	100.00%	18	100.00%	0.53%	26	100.00%	0.83%	55	18	98	220	4
Alterations, additions, renovations and all others			0.00%		0.00%		0.00%		0.00%					
1 week	302	41.83%	8.81%	387	47.14%	11.30%	241	38.56%	7.66%	285	211	387	1141	4
2 week	62	8.59%	1.81%	63	7.67%	1.84%	69	11.04%	2.19%	68	62	79	273	4
3 week	59	8.17%	1.72%	76	9.26%	2.22%	46	7.36%	1.46%	60	46	76	238	4
4 week	27	3.74%	0.79%	132	16.08%	3.86%	56	8.96%	1.78%	61	27	132	244	4
> 30 days	272	37.67%	7.94%	163	19.85%	4.76%	213	34.08%	6.77%	203	163	272	812	4
Total		722	100.00%	821	100.00%	23.98%	625	100.00%	19.87%	677	540	821	2708	4



Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

DEMOLITION SUMMARY

	Monthly Reporting Period			% Change	YEAR TO DATE			
	8/09-09/06/05	9/07-10/03/05	10/04-10/31/05					
	Sep-05	Oct-05	Nov-05		Min.	Max.	Ave.	Total
Demolitions Completed (Total Properties)	23	36	44	22.2%	10	44	141	5
Non-Emergency Demolitions (Whole plus Partial)		22	16	-27.3%	4	22	42	3
Non-Emergency Whole Demolitions	4	22	16	-27.3%	4	22	51	5
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	5
Emergency Demolitions (Whole plus Partial)		14	16	14.3%	6	16	51	4
Emergency Whole Demolitions	2	0	3	0%	0	3	9	5
Emergency Partial Demolitions	9	14	13	-7.1%	4	14	53	5
Whole Block Demolitions (# of properties)	8	0	12	0%	0	12	28	5
# of Whole Blocks	1	0	2	0%	0	2	5	5

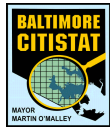
*Cumulative Data

DEMOLITIONS COMPLETED BY POLICE DISTRICTS

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	8/09-09/06/05	9/07-10/03/05	10/04-10/31/05					
	Sep-05	Oct-05	Nov-05		Min.	Max.	Ave.	Total
Northwest District								
Non-Emergency Demolitions (Whole plus Partial)		4	1	-75.0%	0	4	5	4
Non-Emergency Whole Demolitions	1	4	1	-75.0%	0	4	6	5
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	5
Emergency Demolitions (Whole plus Partial)		2	2	0.0%	1	3	8	4
Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Emergency Partial Demolitions	2	2	2	0.0%	1	3	10	5
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	5
# of Whole Blocks	0	0	0	0%	0	0	0	5
Northern District								
Non-Emergency Demolitions (Whole plus Partial)		0	0	0%	0	0	0	4
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	5
Emergency Demolitions (Whole plus Partial)		2	0	-100.0%	0	2	3	4
Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Emergency Partial Demolitions	0	2	0	-100.0%	0	2	3	5
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	5
# of Whole Blocks	0	0	0	0%	0	0	0	5

	Monthly Reporting Period				YEAR TO DATE			
	8/09-09/06/05	9/07-10/03/05	10/04-10/31/05					
	Sep-05	Oct-05	Nov-05		Min.	Max.	Ave.	Total
Northeast District				0%	0	0	0	0
Non-Emergency Demolitions (Whole plus Partial)		0	0	0%	0	0	0	10
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	11
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	11
Emergency Demolitions (Whole plus Partial)		0	0	0%	0	1	1	10
Emergency Whole Demolitions	0	0	0	0%	0	0	0	11
Emergency Partial Demolitions	0	0	0	0%	0	1	2	10
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	11
# of Whole Blocks	0	0	0	0%	0	0	0	11
Central District				0%	0	0	0	0
Non-Emergency Demolitions (Whole plus Partial)		0	0	0%	0	0	0	10
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	11
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	11
Emergency Demolitions (Whole plus Partial)		1	0	-100.0%	0	2	6	10
Emergency Whole Demolitions	0	0	0	0%	0	2	5	11
Emergency Partial Demolitions	0	1	0	-100.0%	0	1	1	11
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	11
# of Whole Blocks	0	0	0	0%	0	0	0	11
Western District				0%	0	0	0	0
Non-Emergency Demolitions (Whole plus Partial)		4	10	150.0%	0	10	21	10
Non-Emergency Whole Demolitions	2	4	10	150.0%	0	10	23	11
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	11
Emergency Demolitions (Whole plus Partial)		4	9	125.0%	0	9	25	10
Emergency Whole Demolitions	0	0	3	0%	0	3	7	11
Emergency Partial Demolitions	3	4	6	50.0%	0	6	21	11
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	11
# of Whole Blocks	0	0	0	0%	0	0	0	11
Eastern District				0%	0	0	0	0
Non-Emergency Demolitions (Whole plus Partial)		13	17	30.8%	0	17	34	10
Non-Emergency Whole Demolitions	8	13	17	30.8%	0	17	42	11
Non-Emergency Partial Demolitions	1	0	0	0%	0	1	1	11
Emergency Demolitions (Whole plus Partial)		5	3	-40.0%	0	10	32	10
Emergency Whole Demolitions	2	0	0	0%	0	10	18	11
Emergency Partial Demolitions	3	5	3	-40.0%	0	5	19	11
Whole Block Demolitions (# of properties)	0	0	12	0%	0	12	20	11
# of Whole Blocks	1	0	2	0%	0	2	5	11
Southwest District				0%	0	0	0	0
Non-Emergency Demolitions (Whole plus Partial)		1	0	-100.0%	0	1	2	10
Non-Emergency Whole Demolitions	0	1	0	-100.0%	0	1	2	11
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	11
Emergency Demolitions (Whole plus Partial)		0	1	0%	0	2	6	10
Emergency Whole Demolitions	0	0	0	0%	0	2	5	11
Emergency Partial Demolitions	1	0	1	0%	0	1	2	11
Whole Block Demolitions (# of properties)	0	0	0	0%	0	7	7	11
# of Whole Blocks	0	0	0	0%	0	1	1	11

	Monthly Reporting Period				YEAR TO DATE			
	8/09-09/06/05	9/07-10/03/05	10/04-10/31/05					
	Sep-05	Oct-05	Nov-05		Min.	Max.	Ave.	Total
Southern District								
Non-Emergency Demolitions (Whole plus Partial)		0	0	0%	0	0	0	4
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	5
Emergency Demolitions (Whole plus Partial)		0	1	0%	0	1	1	4
Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Emergency Partial Demolitions	0	0	1	0%	0	1	1	5
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	5
# of Whole Blocks	0	0	0	0%	0	0	0	5
Southeast District				0%	0	0	0	0
Non-Emergency Demolitions (Whole plus Partial)		0	0	0%	0	0	0	4
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0	5
Emergency Demolitions (Whole plus Partial)		0	0	0%	0	1	1	4
Emergency Whole Demolitions	0	0	0	0%	0	0	0	5
Emergency Partial Demolitions	0	0	0	0%	0	1	1	5
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	5
# of Whole Blocks	0	0	0	0%	0	0	0	5



OFFICE OF PROPERTY ACQUISITION

Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

OPAR Performance Measures

Reporting Period:	Aug-05	Sep-05	Oct-05	
Outcomes	07/30/05 - 08/26/05	08/27/05 - 09/23/05	09/24/05 - 10/21/05	Cumulative 2004/05/06 YTD
REO Referrals	50	66	20	1306
Cases Filed/Settled (City holds	19	35	16	876
# Cases - Settled by Voluntary Sale	14	17	7	500
# Cases - Filed by HCD Legal	5	13	8	226
# Cases - Filed by Law Dept	0	5	1	150

Snapshot of OPAR Activities Leading to Outcomes

Current Snapshot of Cases To-Date

Activities Leading to REO Referrals	As of 8/26/05	As of 9/23/05	As of 10/21/05
Conduct initial prep work, assemble external reports, research property ¹	248	147	210
Conduct analysis of reports, prepare documents for referral and BOE ²	77	51	49
Agency Review and Approval ³	283	271	302
Activities Leading to Cases Filed/Settled (3 different tracks depending on legal authority determined to acqui	As of 8/26/05	As of 9/23/05	As of 10/21/05
(A) Preparation Work for Settlement Proceedings for Voluntary Sales (Lead Agency: Dept of Real Estate) ⁴	115	89	110
(B) Preparation Work for General Condemnation & Abandoned Property Quick-Take (Lead Agency: HCD Legal Section) ⁵	262	274	179
(C) Preparation Work for General Condemnation (Lead Agency: Law Dept) ⁶	29	24	32

¹ Case has been assigned; initial property research started; title reports, lien sheets, appraisals ordered; any possible preparation work, research, analysis possible without having received full documents from external agencies/companies

² All external documents received, conduct next steps in research/analysis; determine legal authority to acquire property; preparation of BOE memo, submit for agency approval

³ Agency program, fiscal, executive management review and approved BOE memo and documentation, submit for BOE approval

⁴ Includes negotiation with owner, signing option, schedule settlement date, relocation of resident by HCD if applicable

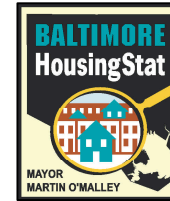
⁵ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court

⁶ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court



DHCD

Reporting Period: October 2005
CitiStat Session Date: November 11, 2005



Reporting as of: 11/02/05	Acquisition Status			
Acquisition Source	Reported in Prior Month	Acquired To Date	% Change	Pending
Tax Sale Foreclosures	2,239	2,251	1%	534
Eminent Domain (Condemnation)	1,318	1,338	1%	360
Condemnation	914	917	0%	11
EBDI Addt'l Condemnation	404	421	4%	349
HABC Transfer	1,399	1,399	0%	0
Connolly Cases	274	274	0%	0
Bankruptcy	238	238	0%	0
Foreclosures	36	36	0%	0
Donations to City	45	45	0%	62
Third Party Transfer	160	160	0%	58
HUD Foreclosures	244	244	0%	0
TOTAL	5,679	5,711	2%	1,014



PROPERTY DISPOSITION

Reporting Period: October 2005
CitiStat Session Date: November 11, 2005

Current CitiStat Reporting Period: as of October 31, 2005

	NOT YET OFFERED	PLANNED OFFERING	CURRENT OFFERING/ UNDER REVIEW	CURRENT UNSOLICITED BID (ON WEBSITE)	BUYER SELECTED	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	1,228	568	175	391	514	105	525	3,506	15%
LOTS	1,389	793	208	1,479	314	123	516	4,822	11%
Total	2,617	1,361	383	1,870	828	228	1,041	8,328	13%
Percent	31%	16%	5%	22%	10%	3%	13%		

P5K PROPS	1,593	787	211	704	517	160	704	4,676	15%
OTHER PROPS	1,024	574	172	337	311	68	337	2,823	12%
Total	2,617	1,361	383	1,041	828	228	1,041	7,499	14%
P5K Percent	34%	17%	5%	15%	11%	3%	15%		

PROJECTS	65	43	72	8	100	32	167	487	34%
Percent	13%	9%	15%	2%	21%	7%	34%		

SCOPE PROPS		166	45	0	10	22	89	332	26%
Percent		50%	14%	0%	3%	7%	26%		

	Properties
EBDI PROPS	1,022
BDC & OTHER PROPS	1,112
HCD/P5K	8,327
Total	10,461

Current CitiStat Reporting Period: October 05

	NOT YET OFFERED	PLANNED OFFERING	CURRENT OFFERING (ON WEBSITE)	CURRENT UNSOLICITED BID (ON WEBSITE)	BUYER SELECTED	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	1,220	605	183	366	510	99	522	3,505	15%
LOTS	1,386	823	208	1,437	313	123	516	4,806	11%
Total	2,606	1,428	391	1,803	823	222	1,038	8,311	12%
Percent	31%	17%	5%	22%	10%	3%	12%		

P5K PROPS	1,586	818	215	704	516	156	704	4,699	15%
OTHER PROPS	1,020	610	176	334	307	66	334	2,847	12%
Total	2,606	1,428	391	1,038	823	222	1,038	7,546	14%
P5K Percent	34%	17%	5%	15%	11%	3%	15%		

PROJECTS	63	44	83	7	99	25	164	485	34%
Percent	13%	9%	17%	1%	20%	5%	34%		

SCOPE PROPS		166	46	0	11	22	87	332	26%
Percent		50%	14%	0%	3%	7%	26%		

	Properties
EBDI PROPS	1,022
BDC & OTHER PROPS	1,112
HCD/P5K	8,311
Total	10,445

Change since Last Period

	NOT YET OFFERED	PLANNED OFFERING	OFFERING NOW (ON WEB)		BUYER SELECTED	BD OF EST APPROVAL	DISPOSED	Total Props	Percent Disposed
BUILDINGS	0.7%	(6.1%)	(4.4%)	6.8%	0.8%	6.1%	0.6%	0.0%	0.5%
LOTS	0.2%	(3.6%)	-	2.9%	0.3%	-	-	0.3%	(0.3%)
Total	0.4%	(4.7%)	(2.0%)	3.7%	0.6%	2.7%	0.3%	0.2%	0.1%
Percent	0.2%	(4.9%)	(2.2%)	3.5%	0.4%	2.5%	0.1%	-	-

P5K PROPS	0.4%	(3.8%)	(1.9%)	-	0.2%	2.6%	-	(0.5%)	0.5%
OTHER	0.4%	(5.9%)	(2.3%)	0.9%	1.3%	3.0%	0.9%	(0.8%)	1.8%
Total	0.4%	(4.7%)	(2.0%)	0.3%	0.6%	2.7%	0.3%	(0.6%)	0.9%
Percent	0.9%	(3.3%)	(1.4%)	0.5%	0.7%	3.1%	0.5%	-	-

BY PROJECT		(2.3%)	(13.3%)	14.3%	1.0%	28.0%	1.8%	0.4%	1.4%
Percent		(2.7%)	(13.6%)	13.8%	0.6%	27.5%	1.4%	-	-

SCOPE PROPS		-	(2.2%)	-	(9.1%)	-	2.3%	-	-
Percent		-	-	-	-	-	-	-	-

Other Entities	Properties
EBDI	-
BDC and OTHER AGENCIES	-
HCD/P5K	0.2%
Total	0.2%